



CITY COUNCIL

AGENDA REQUEST

AGENDA OF: 10/02/2007

**AGENDA
REQUEST NO:** III E

INITIATED BY: KAREN GLYNN, *Kg*
ASSISTANT CITY MANAGER

**RESPONSIBLE
DEPARTMENT:** ASSISTANT CITY MANAGER

PRESENTED BY: KAREN GLYNN, *Kg*
ASSISTANT CITY MANAGER

**DEPARTMENT
HEAD:** N/A

**ADDITIONAL
DEPARTMENT.
HEAD (S):** N/A

**SUBJECT /
PROCEEDING:** ADOPTION OF THE FY 2007-2008 WORK PLAN

EXHIBITS: RESOLUTION NO. 07-34

CLEARANCES

APPROVAL

LEGAL: JOE MORRIS, CITY ATTORNEY *gm*

**EXECUTIVE
DIRECTOR:** N/A

PURCHASING: N/A

**ASST. CITY
MANAGER:** N/A

BUDGET: N/A

**CITY
MANAGER:** ALLEN BOGARD *Kg* /FOR AB

BUDGET

EXPENDITURE REQUIRED: \$ N/A

AMOUNT BUDGETED/REALLOCATION: \$ N/A

ADDITIONAL APPROPRIATION: \$ N/A

RECOMMENDED ACTION

Approval of Resolution No. 07-34

EXECUTIVE SUMMARY

In preparation for the City's upcoming fiscal year, City Council received a workshop on September 25, 2007, where staff presented all of the policy and management projects proposed for Fiscal Year 2007-2008. These projects are a result of the City's annual strategic planning efforts to determine a common understanding of priorities for the new year. City Council reviewed the projects and provided comments to staff. Since then, staff has incorporated comments into the FY 07-08 Work Plan and is now ready to present the finalized list of projects to City Council for approval and adoption. Staff is recommending that City Council adopt this Work Plan by resolution, which will provide the City Council and Staff a common direction on the priorities for Fiscal Year 2007-2008.

EXHIBITS

RESOLUTION NO. 07-34

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUGAR LAND, TEXAS, ADOPTING THE CITY OF SUGAR LAND FISCAL YEAR 2007-2008 WORK PLAN.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SUGAR LAND, TEXAS:

Section 1. That it adopts the following Fiscal Year 2007-2008 Work Plan to provide direction to the City Manager and Staff on a common understanding of priorities for the new budget year.

CITY COUNCIL FISCAL YEAR 2007-2008 WORK PLAN

City of Sugar Land
FISCAL YEAR 2007-2008
STRATEGIC PLANNING

FY 2007-2008 WORK PLAN

POLICY PROJECTS	
1	Hike & Bike Trail Master Plan Update
2	SH6 Landscape Plan
3	Museum of Natural Science Partnership Planning for a Satellite Facility in Sugar Land
4	ROW Management Policy
5	Telfair Parkland Needs
6	ITS Operations & Technology Plan - Implementation of Traffic Technology Grant
7	Water Master Plan Update
8	Surface Water Planning - GRP Contracts - GRP Submission
9	Plan for Memorializing Sugar Land Memorial Park
10	Stormwater Management Plan
11	Facilities Master Plan Update - Public Works Master Plan Update
12	Wireless Communication Plan
13	Continued Implementation of User Fee Policy
14	Vision & Long-Term Planning for the 59 Corridor
15	Entertainment Facility / Indoor Concert Venue
16	University of Houston- Degree Granting Institution
17	Heritage Preservation & Recognition
18	Development of Aviation-Oriented Business Park
19	Development of Retail Redevelopment Program
20	Rail Related Issues
21	Intra-City Transportation System
22	Economic Development Plan Update
23	Sugar Land Children's Museum
24	Comprehensive Way-Finding Concept for Central Business District

25	Imperial Sugar / Tract 3 Development
26	SPA Negotiations with ETJ MUDs
27	Riverstone Development
28	Action Plan for City's Role in the FEMA Map Modernization Program and Levee Certification Program
29	Thoroughfare and Land Use Planning for Future Growth Areas
30	Annexation Policy & Plan for Non-MUD Areas
31	Development Code Changes
32	MUD Creation & Dissolution Policy / Revision to Article VIII of Chapter 5 (Creation & Operation of Special Purpose Districts)
33	Master Drainage Plan Update
34	Transportation & Mobility Planning
35	Regional Utilities Coordination
36	Eldridge Overlay District
37	Rental Property License and Inspection Program

MANAGEMENT PROJECTS	
1	Infrastructure Management System <ul style="list-style-type: none"> - Municipal Facilities Assessment - Park Facilities Assessment - Pavement Maintenance and Management Program
2	GRP Financial Impact Analysis
3	WCID #1 Projects Finalization
4	Electronic Document Management System (EDMS)
5	Managed Competition Policy
6	Purchasing Policy, Process & Procedure Improvements
7	IT Governance
8	Budget Process Improvement
9	Annual 5-Year Capital Improvements Program Development
10	Business Plan Development
11	Continued Implementation of a Leadership Development Strategy / Development of a City-Wide Succession Planning Process
12	Development of Capital Projects
13	Public Event Signage
14	Emergency Preparedness
15	Sugar Land Safety Town Concept
16	Planning for 50 th Anniversary Celebration Planning
17	Code of Conduct

IMPLEMENTATION PROJECTS	
1	Implementation of Expanded Animal Control Services
2	Implementation of Red Light Camera Program

APPROVED on _____, 2007.

David G. Wallace, Mayor

ATTEST:

Glenda Gundermann, City Secretary

Reviewed for Legal Compliance:

